

Message Text

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PAGE 01 LONDON 13597 031735Z

65

ACTION IO-10

INFO OCT-01 EUR-12 ISO-00 CIAE-00 COME-00 DODE-00 DOTE-00

EB-07 FMC-01 INR-07 NSAE-00 CG-00 OFA-01 DLOS-04

ABF-01 OMB-01 TRSE-00 L-03 SP-02 /050 W

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R 031721Z SEP 75

FM AMEMBASSY LONDON

TO SECSTATE WASHDC 4363

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E.O. 11652: N/A

TAGS: AORG, PORG, EWWT, IMCO

SUBJ: 1976-1977 IMCO BUDGET

REF: STATE 192044

1. PER REFTTEL, IMCO BUDGET DISCUSSED TODAY WITH MARCEL LANDEY (SEC GEN RETURNS TO LONDON SEPT. 6).

2. LANDEY REFERRED TO IMCO SECRETARIAT DOCUMENT COUNCIL AGENDA' ITEM 10, C/ES VIII/10 DATED AUGUST 14, BUT DISTRIBUTED HERE TODAY, OUTLINING PROPOSED SAVINGS TO ACHIEVE TARGET OF 5 PERCENT CUT IN BUDGET AGREED BY COUNCIL. ACCORDING TO DOCUMENT, TOTAL SAVINGS OF \$583,000 PROGRAMED (5.1 PERCENT OF ORIGINAL BUDGET AMOUNT). THESE SAVINGS BROKEN DOWN BY SECTION AS FOLLOWS:

SECTION I

CHAPTER I	\$290,500
CHAPTER II	10'000
SECTION II	221,000
SECTION V	60,800

3. LANDEY POINTED OUT MAJOR SAVINGS TO BE ACHIEVED UNDER SECTION I, CHAPTER I THROUGH REDUCTIONS IN MEETINGS
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PAGE 02 LONDON 13597 031735Z

AND RESCHEDULING OF CONFERENCES AGREED BY COUNCIL. THOSE

UNDER SECTION II WILL RESULT FROM DELAYS IN HIRINGS.
DETAILS OF WHICH HIRINGS WILL BE DELAYED AND FOR NOW
LONG NOT INCLUDED IN DOCUMENT C/ES/VIII/10, LANDEY SAID,
SO THAT SEC GEN NOT TIED TO SPECIFIC DATES LEAVING HIM
FREE TO MAKE ADJUSTMENTS AS EXPENDITURES DEVELOP.

4. DEPT SHOULD NOT RE OCEAN DUMPING CONVENTION THAT
SEC GEN PROPOSES (PARA 10 C/ES VIII/10) TO DEFER FILLING
TWO POSTS (P.5 AND G.5 DESIGNATED TO PERFORM SECRETARIAT
FUNCTIONS FOR DUMPING CONVENTION) TO BEGINNING OF 1978.
IN THIS REGARD, CONVERSATION WITH LANDEY REVEALED THAT
IMCO SECRETARIAT HAS NOT ACTIVELY CONSIDERED IMMINENT
ENTRY INTO FORCE OF DUMPING CONVENTION NOR IMPLICATIONS
FOR IMCO BUDGET SHOULD IMCO BE DESIGNATED TO PERFORM
SECRETARIAT FUNCTIONS AT RELATIVELY EARLY DATE. OF
COURSE, AS APPROVED BY COUNCIL, THERE ARE TWO MEETING
WEEKS (ONE IN '76, ONE IN '77) SCHEDULED AND BUDGETED
FOR OCEAN DUMPING MEETINGS.

5. WE ASSUME THAT DEPT. WILL RECEIVE DOCUMENT
C/ES VIII/10 WITHIN NEXT FEW DAYS. SHOULD THERE BE FUR-
THER QUESTIONS ON SEC GEN'S VIEWS ON BUDGET WHICH NOT
ANSWERED BY THIS TEL OR DOCUMENT, PLEASE INFORM US.

RICHARDSON

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
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Current Classification: UNCLASSIFIED
Concepts: BUDGET ESTIMATES, DIPLOMATIC DISCUSSIONS
Control Number: n/a
Copy: SINGLE
Draft Date: 03 SEP 1975
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: RELEASED
Disposition Approved on Date:
Disposition Authority: greeneet
Disposition Case Number: n/a
Disposition Comment: 25 YEAR REVIEW
Disposition Date: 28 MAY 2004
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
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Executive Order: N/A
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